

Nepalhilfe for Improving Health and School Infrastructure in Selected Districts

ANNUAL REPORT



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Executive Summary

This report presents the activities, achievements, challenges, and financial overview of the Nepalhilfe Beilngires projects aimed at improving health and school infrastructure in four selected districts: Sindhupalchok, Kavrepalanchok, Nawalpur, and Humla. The project focused on retrofitting and constructing school buildings, enhancing playgrounds and sanitation facilities, supporting ICT integration, upgrading health posts, supporting PRP equipment to blood transfusion center and promoting health awareness programs, including blood grouping in schools & communities.

During the reporting period, the project successfully benefited over 10,000 students and community members by creating safer, healthier, and more inclusive educational environments. Strong partnerships with local governments, school management committees, health institutions, and the Nepal Red Cross Society were fundamental to delivering sustainable outcomes. Despite challenges such as procurement delays and local strikes, adaptive management ensured project continuity and impact.

The report concludes with strategic recommendations and a way forward to expand the project's scope, improve digital and health innovations, and strengthen community ownership for sustained benefits.

1. Project Overview

Name of Project: Nepalhilfe for Improving Health and School Infrastructure in Selected Districts

Working Areas:

- Health
- Education

Working Districts:

1. Sindhupalchok
2. Kavrepalanchok
3. Nawalpur
4. Humla

2. Detailed Project Activities and Achievements

2.1 Jalpa Devi Secondary School, Melamchi Municipality – Retrofit of Building and equipment support

Activities: A 3-storey building repaired by latest retrofitting technology & roof installation as per specific drawing & design, toilet repairs, ground management, children play station. In addition electrical items (sound system) were also provided.

Impact: Improved safety for 540 students and 32 teachers; reduced earthquake risk.

Expenditure: NPR.12,408,327



2.2 Bhalchandra Secondary School, Panauti Municipality – New Building Construction

Activities: Constructed two-story building with eight classrooms, multipurpose metal truss roofing, compound fencing and protective walls.

Impact: Expanded infrastructure; improved safety and community trust; flood protection during 2024 disasters.

Expenditure: NPR.23,943,148



2.3 Janajagriti Secondary School, Sangachok, Chautara Sangachokgadhi Municipality – Playground Management and repair & maintenance of Mentally Retarded Children Center (MRCC) Block.

Activities: Upgraded Mentally Retarded Children Center (MRCC) Block, school gate construction, compound wall, footpaths, fencing, playground landscaping. Provided washing machine for MRCC.

Impact: Inclusive environment for 12 children with intellectual disabilities; enhanced playground for 480 students.

Expenditure: NPR 4,368,849



2.4 Gyan Mandir Namuna Secondary School, Chautara Sangachokgadhi - 7 – Cafeteria Block

Activities: Constructed a story truss structure, renovated kitchen, installed hygiene facilities, furnished dining hall of Day meal program.

Impact: Increased classroom capacity; improved meal preparation and hygiene.

Expenditure: NPR 7,335,417 (including additional cafeteria improvements)



2.5 Irkhu Secondary School, Chautara Sangachokgadhi - 8 – Playground and Access Improvements

Activities: Block soling, concrete access road with protective wall, motorbike parking, ground leveling.

Impact: Improved safety and accessibility, benefiting 485 students & 33 teachers and staff

Expenditure: NPR.2,027,331



2.6 Seti Devi Secondary School, Chautara Sangachokgadhi – ICT Management

Activities: Procured and installed smart boards, computers, smart TVs, and laptops.

Impact: Enhanced digital learning for students and teachers.

Expenditure: NPR 1,528,880



2.7 Kali Devi Secondary School, Kadambas – Playground, Play Station, and Toilet Construction

Activities: Installed play station, ground pavement by block soling, painted buildings, upgraded toilets, eco-garden management.

Impact: Improved safety, hygiene, and environmental awareness benefiting 204 students & 24 teacher staff.

Expenditure: NPR 4,140,301



2.8 Selang Health Post (Building, Health equipment, and furnishing), Jugal RM-01

Activities: Construction of 2-story building with 6 rooms, ground stone pavement, WASH facilities installation, furnishing, and health equipment.

Impact: The health post serving displaced and remote populations; improved hygiene and maternal services.

Expenditure: NPR 18,294,875



2.9 Day Meal Support Program – Samaj Bikash Secondary School, Chautara Sangachokgadi

Activities: Nutritious & Hygienic day meal provision.

Impact: Improved nutrition, attendance, and academic performance for 204 students.

Expenditure: NPR.516,615



2.10 Support Blood Grouping Program Nepal Red Society, Kawasoti Sub-Chapter, Nawalpur

Activities: Operational support coordination. Blood grouping in 61 schools, awareness sessions, training, and data management.

Impact: Upgraded blood transfusion services; enhanced health sector capacity. More than 13,000 students were tested and aware, promoting a voluntary blood donation culture

Expenditure: NPR 1,338,305



2.11 Cafeteria Block Construction – Shree Siddhi Ganesh Secondary School, Sanosiruwari

Activities: Initiated cafeteria building construction; construction is ongoing. DPC level completed.

Impact: Improve student meal facilities

Expenditure: 2,000,000



2.12 Compound Wall Construction – Ramdev Basic School, Humla

Activities: Compound Wall and fencing of the school premises has been done.

Impact: Increased safety and infrastructure security.

Expenditure: NPR.1,067,148



2.13 ICT Management, Nuwakot

Activities: Procured and provided ICT materials.

Impact: Enhanced digital learning for students and teachers.

Expenditure: NPR 160,000

3. Financial Summary

S.N	Projects and Activities	Total Expenditure
1	Jalpa Devi Secondary School, Melamchi Municipality – Retrofit of Building and equipment support	12,408,327
2	Bhalchandra Secondary School, Panauti Municipality – New Building Construction	23,943,138
3	Janajagriti Secondary School, Sangachok, Chautara Sangachokgadhi Municipality –Playground Management and repair & maintenance of Mentally Retarded Children Center (MRCC) Block.	4,368,849
4	Gyan Mandir Namuna Secondary School, Chautara Sangachokgadhi - 7 – Cafeteria Block	7,335,417
5	Irkhu Secondary School, Chautara Sangachokgadhi - 8 – Playground and Access Improvements	2,027,331
6	Seti Devi Secondary School, Chautara Sangachokgadhi – ICT Management	1,528,880
7	Kali Devi Secondary School, Kadambas – Playground, Play Station, and Toilet Construction	4,140,301
8	Selang Health Post (Building, Health equipment and furnishing)	18,294,875
9	Day Meal Support Program – Samaj Bikash Secondary School, Chautara Sangachokgadi	516,615
10	Support Blood Grouping Program Nepal Red Society, Kawasoti Sub-Chapter, Nawalpur	1,338,505
11	Cafeteria Block Construction – Shree Siddhi Ganesh Secondary School, Sanosiruwari	2,000,000
12	Compound Wall Construction – Ramdev Basic School, Humla	1,067,148
13	ICT Management, Nuwakot	160,000
Grand Total		79,129,386

4. Challenges and Solutions

During the implementation of the project, several challenges were encountered, which required adaptive strategies to ensure continuity and impact:

Challenges:

1. **School Closures/Strikes:** Interrupted program timelines in schools.
2. **Geographical Barriers:** Remote locations posed logistical difficulties.
3. **Disaster:** Floods, landslides, and other natural events required disaster-resilient measures.

Solutions:

- Adjusted activities according to academic calendars and maintained regular communication with stakeholders.
- Incorporated disaster-resilient features into constructions from the beginning.
- Adopted flexible scheduling and contingency planning to manage unpredicted delays and cost escalations.

5. Lessons Learned

- Early and continuous stakeholder engagement is critical for smooth project implementation.
- Flexibility in planning and execution ensures timely delivery despite challenges.
- Community participation enhances child-friendly, inclusive, and contextually relevant infrastructure.
- Disaster-resilient construction should be integrated into all future projects from the start.

6. Project Achievements and Conclusion

The fiscal year 2081–2082 witnessed substantial progress in improving health and educational infrastructure in the targeted districts. Key accomplishments include:

- Upgraded school buildings and health post, including compound fencing for safety.
- Implementation of ICT to foster contemporary, interactive learning environments.
- Promotion of health awareness & importance of blood to benefiting thousands of children and community members.
- Enhanced collaboration among local stakeholders and communities, ensuring sustainable outcomes.

Despite challenges, adaptive management and local government engagement ensured successful implementation. The projects have significantly improved safety, inclusivity, healthcare access, and the overall learning environment.

7. Way Forward

- **Expand Support:** Reach more remote and underserved areas with health and education infrastructure interventions.
- **Sustainability Focus:** Strengthen community ownership, maintenance funds, and capacity building for facility upkeep.
- **Digital Learning:** Scale ICT integration in schools to promote contemporary education.
- **Health Service Innovation:** Regular follow-up and health services
- **Nutrition food in school:** Broaden school meal programs
- **Project Acceleration:** Complete ongoing projects like cafeteria blocks, compound walls, and disaster-resilient constructions.
- **Continued Coordination:** Maintain close collaboration with School Management Committees (SMCs), local government, Healthpost management committee, schools and communities.

8. Acknowledgements

We extend our heartfelt thanks to **Nepalhilfe Beilngries e.V. Germany**, local governments, School Management Committees, schools, and health posts. Their dedication and partnership have been pivotal to the success of this project. Together, we look forward to continuing our mission of empowering communities and improving the health and education landscape in Nepal.